

# **FY 1996 Profile of State OAA Programs: New Hampshire**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1996	1,162,481
Persons 60+ 1996	178,195
As a % of All Ages	15.3%
Persons 60-64	38,564
Persons 65-74	76,480
Persons 75-84	46,910
Persons 85+	16,241
# Women/100 Men Age 60+	134
Persons 60+ 1990	169,620
Minority Persons 60+ *	1,278
Minority Persons 60+ As a % of All Persons 60+	0.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ *	0.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	22,900 13.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	14,953 8.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	236 18.5%
Women 60+ Below Poverty Level As a % of All Women 60+ *	10,998 11.2%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	55,423 32.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	8,893 5.2%
* denotes Fiscal Year 1990 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	47.00
Number of Cases Closed	520
Number of Complaints (for cases closed)	816
Total Program Funding	\$334,417

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	35,361
Total Registered Services Clients	17,764
Total Minority Clients	137
As a % of All Clients	.4%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	18,176
As a % of Total Clients	51.4%
Minority Clients Below Poverty Level	0
As a % of All Minority Clients	0.0%
Rural Clients	21,767
As a % of Total Clients	61.6%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	16
Focal Point Which Are Senior Centers	11
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

**Comments:**

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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	335	49,731	\$117,655	\$619,237	19.00%	13	-	-	\$497,701
Homemaker	841	221,680	\$180,474	\$2,255,925	8.00%	11	-	-	\$2,266,189
Chore	-	-	-	-	-	-	-	-	-
Home Delivered Meals	5,232	979,226	\$943,190	\$5,239,944	18.00%	11	-	-	\$3,243,608
Adult Day Care/Health	169	116,542	\$94,727	\$676,621	14.00%	5	-	-	\$586,354
Case Management	-	-	-	-	-	-	-	-	-
Congregate Meals	12,122	420,605	\$1,439,820	\$2,285,429	63.00%	10	-	-	\$770,264
Nutrition Counseling	-	-	-	-	-	-	-	-	-
Assisted Transportation	-	-	-	-	-	-	-	-	-
Transportation		321,495	\$694,121	\$1,692,978	41.00%	15	-	-	\$819,454
Legal Assistance		4,885	\$108,221	\$245,957	44.00%	1	-	-	\$128,752
Nutrition Education		-	-	-	-	-	-	-	-
Information and Assistance		-	-	-	-	-	-	-	-
Outreach		14,376	\$72,829	\$269,737	27.00%	4	-	-	\$179,193
Other			\$130,906	\$130,906	100.00%				\$467,467
Total			\$3,781,943	\$13,416,734					\$8,958,982
Unduplicated Count						39	-		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	3.00
Other Paid Prof Staff - Planning	2.00	-	1.00
Other Paid Prof Staff - Development	7.00	-	7.00
Other Paid Prof Staff - Administration	5.50	-	2.00
Other Paid Prof Staff - Service Delivery	64.00	1.00	-
Other Paid Prof Staff - Access/Care Coord	6.00	-	6.00
Other Paid Prof Staff - Other	1.00	-	-
Clerical/Support Staff	17.50	-	2.00
Volunteers	8.00	-	-
Total SUA Staff	116.00	1.00	21.00

**Part I. Transfer Between Title III, Parts B and C:**

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,497,011	\$1,894,018	\$528,931
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$473,505		\$321,983
Part C2:	\$0	\$0	
Net Transfer \$	\$473,505	(\$795,488)	\$321,983
Net % Change	31.63%	-42.00%	60.87%
Final Allotment	\$1,970,516	\$1,098,530	\$850,914
After Transfers			

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-

Number of AAAs in State	-		
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**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	\$13,458
Chapter 3: Elder Abuse	\$13,458
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**